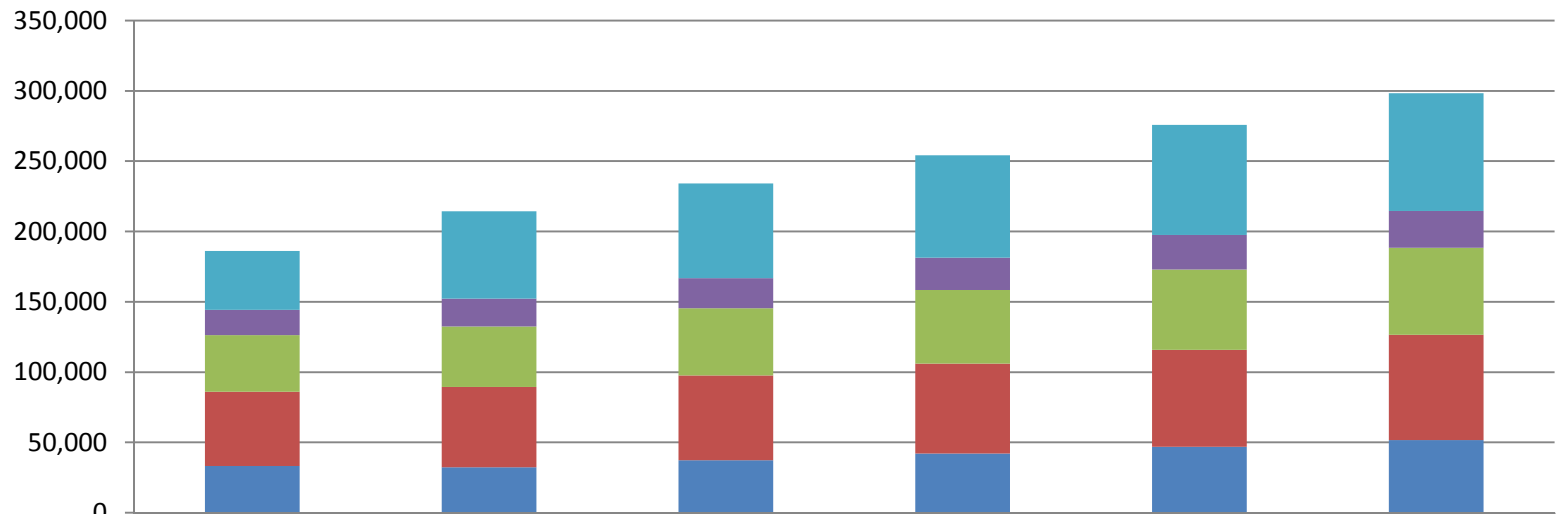
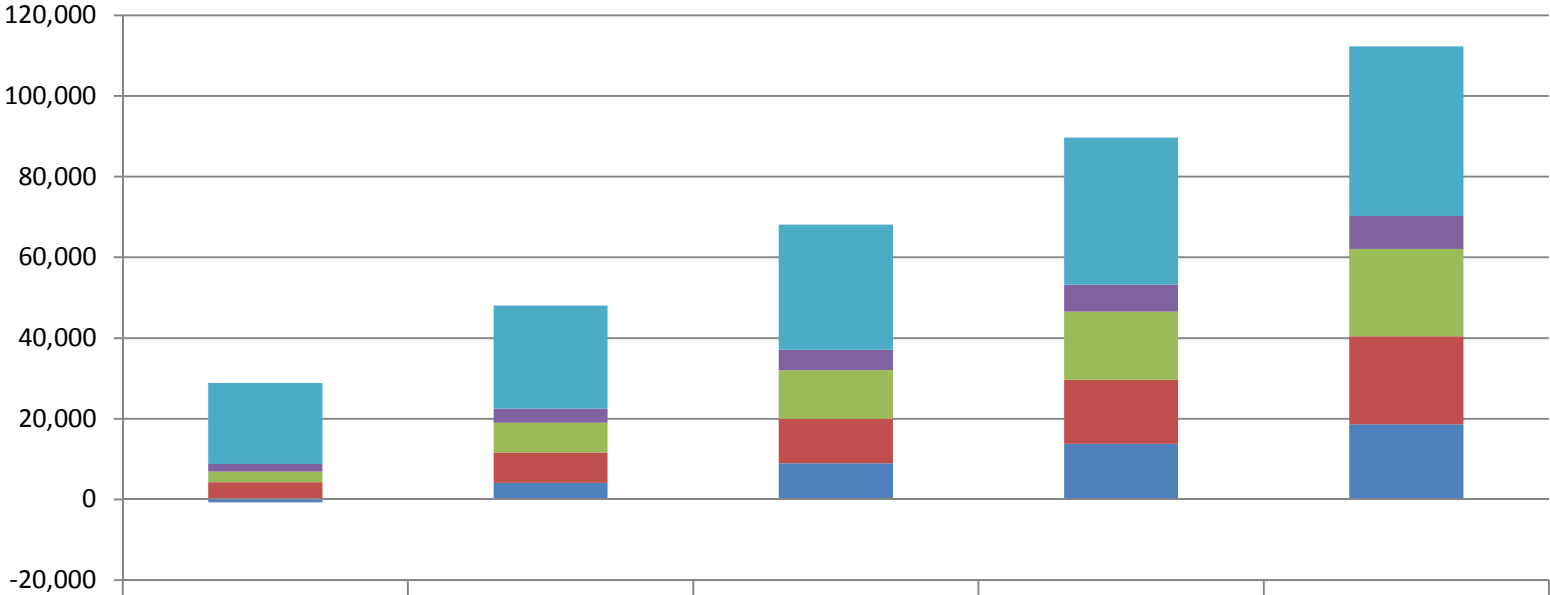


## Calculated Space Need by Space Type Compared to Current Space for Enrollment Increases up to 60% of Fall 2008



	Current Space	Fall 2008 Enrollment	15% Increase	30% Increase	45% increase	60% increase
■ Amenity/Other	41,855	61,925	67,380	72,818	78,335	83,862
■ Library Space	17,936	19,895	21,455	23,015	24,575	26,135
■ Offices	40,317	42,923	47,675	52,427	57,178	61,930
■ Instructional Laboratories	52,925	57,177	60,484	63,926	68,818	74,743
■ Classrooms	33,118	32,356	37,209	42,063	46,912	51,771

## Unmet Space Need by Space Type for Enrollment Increases up to 60% of Fall 2008



	Fall 2008 Enrollment	15% Increase	30% Increase	45% increase	60% increase
■ Amenity/Other	20,070	25,525	30,963	36,480	42,007
■ Library Space	1,959	3,519	5,079	6,639	8,199
■ Offices	2,606	7,358	12,110	16,861	21,613
■ Instructional Laboratories	4,252	7,559	11,001	15,893	21,818
■ Classrooms	-762	4,091	8,945	13,794	18,653