
CFP UNIVERSITY

Estimated Cost for Each Room by Building to Correct Deficiencies**LAURELVILLE CAMPUS****Cost by Category**

| Room Number | ASF | Capacity | Count of Deficiencies | Ada Issue | Building Structure | General | Maint Issue | Room Issues | Tech Upgrade | Total Cost |
|-------------------------|------------|-----------------|------------------------------|------------------|---------------------------|----------------|--------------------|--------------------|---------------------|-------------------|
| <i>BELL HALL</i> | | | | | | | | | | |
| 0003 | 448 | 26 | 4 | \$100 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,100 |
| 0035 | 464 | 26 | 4 | \$200 | \$0 | \$0 | \$0 | \$1,880 | \$5,000 | \$7,080 |
| 0061 | 1179 | 62 | 4 | \$300 | \$0 | \$0 | \$0 | \$2,750 | \$5,000 | \$8,050 |
| 0065 | 3602 | 344 | 4 | \$600 | \$200 | \$0 | \$0 | \$71,700 | \$500 | \$73,000 |
| 0119 | 684 | 41 | 4 | \$300 | \$0 | \$0 | \$0 | \$600 | \$5,000 | \$5,900 |
| 0121 | 474 | 28 | 4 | \$100 | \$0 | \$0 | \$0 | \$450 | \$5,000 | \$5,550 |
| 0125 | 683 | 41 | 4 | \$100 | \$0 | \$0 | \$0 | \$650 | \$5,000 | \$5,750 |
| 0127 | 525 | 30 | 4 | \$200 | \$0 | \$0 | \$0 | \$450 | \$5,000 | \$5,650 |
| 0131 | 482 | 27 | 4 | \$200 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,200 |
| 0201 | 682 | 41 | 4 | \$100 | \$0 | \$0 | \$0 | \$1,350 | \$5,000 | \$6,450 |
| 0202 | 675 | 40 | 4 | \$200 | \$0 | \$0 | \$0 | \$700 | \$5,000 | \$5,900 |
| 0203 | 674 | 39 | 5 | \$200 | \$0 | \$0 | \$741 | \$1,350 | \$5,000 | \$7,291 |
| 0205 | 676 | 39 | 4 | \$200 | \$0 | \$0 | \$0 | \$600 | \$5,000 | \$5,800 |
| 0206 | 921 | 55 | 4 | \$300 | \$0 | \$0 | \$0 | \$1,650 | \$5,000 | \$6,950 |
| 0207 | 676 | 40 | 4 | \$200 | \$0 | \$0 | \$0 | \$750 | \$5,000 | \$5,950 |
| 0209 | 674 | 30 | 4 | \$200 | \$0 | \$0 | \$0 | \$0 | \$5,000 | \$5,200 |
| 0212 | 570 | 33 | 4 | \$200 | \$0 | \$0 | \$0 | \$600 | \$5,000 | \$5,800 |
| 0219 | 694 | 40 | 4 | \$200 | \$0 | \$0 | \$0 | \$1,480 | \$5,000 | \$6,680 |

Estimated Cost for Each Room by Building to Correct Deficiencies

LAURELVILLE CAMPUS

| Room Number | ASF | Capacity | Count of Deficiencies | Cost by Category | | | | | | Total Cost |
|---------------------------|-----|----------|-----------------------|------------------|--------------------|------------|----------------|-----------------|------------------|------------------|
| | | | | Ada Issue | Building Structure | General | Maint Issue | Room Issues | Tech Upgrade | |
| 0256 | 273 | 15 | 3 | \$600 | \$0 | \$0 | \$0 | \$930 | \$0 | \$1,530 |
| 0274 | 272 | 15 | 3 | \$600 | \$0 | \$0 | \$0 | \$930 | \$0 | \$1,530 |
| 0301 | 890 | 56 | 4 | \$100 | \$1,500 | \$0 | \$0 | \$2,750 | \$5,000 | \$9,350 |
| 0302 | 694 | 38 | 4 | \$200 | \$0 | \$0 | \$0 | \$1,550 | \$5,000 | \$6,750 |
| 0310 | 464 | 25 | 5 | \$100 | \$0 | \$0 | \$510 | \$0 | \$300 | \$910 |
| 0312 | 465 | 26 | 4 | \$100 | \$0 | \$0 | \$0 | \$500 | \$5,000 | \$5,600 |
| 0314 | 466 | 26 | 4 | \$100 | \$0 | \$0 | \$0 | \$450 | \$5,000 | \$5,550 |
| 0456 | 271 | 15 | 3 | \$600 | \$0 | \$0 | \$0 | \$930 | \$0 | \$1,530 |
| Cost For BELL HALL | | | | \$6,300 | \$1,700 | \$0 | \$1,251 | \$95,000 | \$105,800 | \$210,051 |

BOWEN CENTRAL

| | | | | | | | | | | |
|-------------------------------|-----|----|---|--------------|------------|------------|------------|----------------|----------------|-----------------|
| 0308 | 627 | 38 | 5 | \$600 | \$0 | \$0 | \$0 | \$7,200 | \$5,000 | \$12,800 |
| Cost For BOWEN CENTRAL | | | | \$600 | \$0 | \$0 | \$0 | \$7,200 | \$5,000 | \$12,800 |

BROWN HALL

| | | | | | | | | | | |
|------|------|----|---|---------|-----|-----|---------|----------|---------|----------|
| 0204 | 1012 | 64 | 5 | \$1,200 | \$0 | \$0 | \$2,024 | \$2,700 | \$5,000 | \$10,924 |
| 0304 | 1060 | 68 | 5 | \$1,200 | \$0 | \$0 | \$2,120 | \$12,350 | \$5,000 | \$20,670 |
| 0307 | 636 | 38 | 5 | \$1,200 | \$0 | \$0 | \$1,972 | \$1,100 | \$5,000 | \$9,272 |
| 0421 | 378 | 25 | 4 | \$600 | \$0 | \$0 | \$0 | \$1,684 | \$5,000 | \$7,284 |

Estimated Cost for Each Room by Building to Correct Deficiencies

LAURELVILLE CAMPUS

| Room Number | ASF | Capacity | Count of Deficiencies | Cost by Category | | | | | | Total Cost |
|----------------------------|-----|----------|-----------------------|------------------|--------------------|------------|----------------|-----------------|-----------------|-----------------|
| | | | | Ada Issue | Building Structure | General | Maint Issue | Room Issues | Tech Upgrade | |
| 0422 | 324 | 20 | 4 | \$600 | \$0 | \$0 | \$356 | \$1,072 | \$0 | \$2,028 |
| 0504 | 294 | 16 | 3 | \$600 | \$0 | \$0 | \$911 | \$1,930 | \$0 | \$3,441 |
| 0506 | 265 | 14 | 3 | \$600 | \$0 | \$0 | \$292 | \$1,980 | \$0 | \$2,872 |
| 0520 | 514 | 30 | 5 | \$600 | \$0 | \$0 | \$1,028 | \$8,150 | \$5,000 | \$14,778 |
| 0622 | 980 | 59 | 4 | \$1,200 | \$0 | \$0 | \$0 | \$2,750 | \$5,000 | \$8,950 |
| 0623 | 509 | 30 | 3 | \$600 | \$0 | \$0 | \$0 | \$600 | \$5,000 | \$6,200 |
| Cost For BROWN HALL | | | | \$8,400 | \$0 | \$0 | \$8,703 | \$34,316 | \$35,000 | \$86,419 |

ENGINEERING SHOP BLD

| | | | | | | | | | | |
|--------------------------------------|------|----|---|-----------------|----------------|------------|------------|-----------------|-----------------|-----------------|
| 0303 | 1245 | 81 | 4 | \$1,000 | \$0 | \$0 | \$0 | \$1,460 | \$5,000 | \$7,460 |
| 0304 | 984 | 64 | 5 | \$4,000 | \$0 | \$0 | \$0 | \$2,180 | \$5,000 | \$11,180 |
| 0305 | 600 | 38 | 4 | \$500 | \$0 | \$0 | \$0 | \$1,690 | \$5,000 | \$7,190 |
| 0306 | 1008 | 52 | 4 | \$1,000 | \$0 | \$0 | \$0 | \$2,030 | \$5,000 | \$8,030 |
| 0307 | 609 | 25 | 3 | \$1,200 | \$0 | \$0 | \$0 | \$960 | \$0 | \$2,160 |
| 0323 | 978 | 62 | 4 | \$600 | \$1,500 | \$0 | \$0 | \$750 | \$5,300 | \$8,150 |
| 0325 | 605 | 35 | 4 | \$4,000 | \$0 | \$0 | \$0 | \$600 | \$5,000 | \$9,600 |
| 0327 | 470 | 29 | 4 | \$500 | \$0 | \$0 | \$0 | \$450 | \$5,000 | \$5,950 |
| Cost For ENGINEERING SHOP BLD | | | | \$12,800 | \$1,500 | \$0 | \$0 | \$10,120 | \$35,300 | \$59,720 |

Estimated Cost for Each Room by Building to Correct Deficiencies

LAURELVILLE CAMPUS

| Room Number | ASF | Capacity | Count of Deficiencies | Cost by Category | | | | | | Total Cost |
|--------------------------------------|------|----------|-----------------------|-----------------------|--------------------|-------------------|-----------------------|------------------------|-----------------------|------------------------|
| | | | | Ada Issue | Building Structure | General | Maint Issue | Room Issues | Tech Upgrade | |
| <i>GROSS LAB</i> | | | | | | | | | | |
| 0020 | 1600 | 159 | 6 | \$400 | \$0 | \$0 | \$4,960 | \$43,205 | \$1,000 | \$49,565 |
| <i>Cost For GROSS LAB</i> | | | | <i>\$400</i> | <i>\$0</i> | <i>\$0</i> | <i>\$4,960</i> | <i>\$43,205</i> | <i>\$1,000</i> | <i>\$49,565</i> |
| <i>GROSS LAB ADD</i> | | | | | | | | | | |
| 0051 | 972 | 65 | 4 | \$1,200 | \$0 | \$0 | \$0 | \$2,855 | \$5,000 | \$9,055 |
| 0064 | 1575 | 174 | 4 | \$400 | \$0 | \$0 | \$9,450 | \$5,898 | \$0 | \$15,748 |
| <i>Cost For GROSS LAB ADD</i> | | | | <i>\$1,600</i> | <i>\$0</i> | <i>\$0</i> | <i>\$9,450</i> | <i>\$8,753</i> | <i>\$5,000</i> | <i>\$24,803</i> |
| <i>MACHOL HALL</i> | | | | | | | | | | |
| 0100 | 355 | 21 | 5 | \$100 | \$0 | \$0 | \$621 | \$2,430 | \$5,000 | \$8,151 |
| 0102 | 1989 | 229 | 4 | \$600 | \$0 | \$0 | \$0 | \$45,250 | \$500 | \$46,350 |
| 0104 | 2555 | 301 | 4 | \$600 | \$0 | \$0 | \$0 | \$10,150 | \$500 | \$11,250 |
| 0106 | 2020 | 229 | 4 | \$600 | \$0 | \$0 | \$0 | \$49,690 | \$500 | \$50,790 |
| 0321 | 214 | 12 | 5 | \$100 | \$0 | \$0 | \$802 | \$2,630 | \$0 | \$3,532 |
| 0512 | 269 | 14 | 3 | \$600 | \$0 | \$0 | \$296 | \$2,180 | \$0 | \$3,076 |
| 0519 | 276 | 15 | 6 | \$1,200 | \$0 | \$0 | \$483 | \$1,750 | \$300 | \$3,733 |
| 0620 | 592 | 20 | 3 | \$400 | \$0 | \$0 | \$651 | \$1,250 | \$0 | \$2,301 |