

# Summary Report - Division: Department Space Needs

|  |  | Current<br>ASF | Current Need      |                          | Projected Need    |                          |
|--|--|----------------|-------------------|--------------------------|-------------------|--------------------------|
|  |  |                | Calculated<br>ASF | Diff from<br>Current ASF | Calculated<br>ASF | Diff from<br>Current ASF |
| <b>Division: PROVOST</b>                           |  |                |                   |                          |                   |                          |
| <b>COLLEGE OF HUMANITIES &amp; FINE ARTS</b>       |  |                |                   |                          |                   |                          |
| 1005   | MUSIC & DANCE                                  | 36,911         | 42,547            | -5,636                   | 45,076            | -8,165                   |
| 1501   | ENGLISH  | 11,776         | 13,161            | -1,385                   | 15,831            | -4,055                   |
| 1503   | COMPARATIVE LITERATURE                         | 2,880          | 4,351             | -1,471                   | 4,991             | -2,111                   |
| 1509   | PHILOSOPHY                                     | 3,622          | 4,351             | -729                     | 5,091             | -1,469                   |
| 2205   | HISTORY  | 9,599          | 10,872            | -1,273                   | 13,092            | -3,493                   |
| <b>Totals</b>                                      | <b>COLLEGE OF HUMANITIES &amp; FINE ARTS</b>   | 64,788         | 75,281            | -10,493                  | 84,081            | -19,293                  |
| <b>COLLEGE OF SOCIAL &amp; BEHAVIORAL SCIENCES</b> |  |                |                   |                          |                   |                          |
| 2001   | PSYCHOLOGY                                     | 67,365         | 77,924            | -10,559                  | 84,175            | -16,810                  |
| 2202   | ANTHROPOLOGY                                   | 13,690         | 16,039            | -2,349                   | 17,529            | -3,839                   |
| 2204   | ECONOMICS                                      | 10,404         | 11,869            | -1,465                   | 11,924            | -1,520                   |
| 2207   | POLITICAL SCIENCE                              | 8,066          | 8,496             | -430                     | 9,586             | -1,520                   |
| 601  | COMMUNICATION & JOURNALISM                     | 15,447         | 20,505            | -5,058                   | 22,417            | -6,970                   |
| <b>Totals</b>                                      | <b>COLLEGE OF SOCIAL &amp; BEHAVIORAL SCIE</b> | 114,972        | 134,832           | -19,860                  | 145,631           | -30,659                  |

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|--|---|----------------|-------------------|--------------------------|-------------------|--------------------------|
|  |   |                | Calculated<br>ASF | Diff from<br>Current ASF | Calculated<br>ASF | Diff from<br>Current ASF |
| <b>COLLEGE OF NATURAL SCIENCES &amp; MATHEMATICS</b> |   |                |                   |                          |                   |                          |
| 1701   | MATHEMATICS & STATISTICS                      | 33,035         | 28,705            | 4,330                    | 31,660            | 1,375                    |
| 1901   | ASTRONOMY                                     | 28,176         | 31,542            | -3,366                   | 36,146            | -7,970                   |
| 1902   | PHYSICS                                       | 56,208         | 55,802            | 406                      | 64,129            | -7,921                   |
| 1905   | CHEMISTRY                                     | 94,209         | 98,355            | -4,146                   | 134,140           | -39,931                  |
| 401  | BIOLOGY                                       | 97,674         | 106,414           | -8,740                   | 121,274           | -23,600                  |
| <b>Totals</b>  | <b>COLLEGE OF NATURAL SCIENCES &amp; MATH</b> | 309,302        | 320,817           | -11,515                  | 387,349           | -78,047                  |
| <b>SCHOOL OF MANAGEMENT</b>                          |   |                |                   |                          |                   |                          |
| 502  | ACCOUNTING & INFORMATION SYSTEMS              | 2,096          | 4,065             | -1,969                   | 4,281             | -2,185                   |
| 504  | FINANCE & OPERATIONS MANAGEMENT               | 5,340          | 5,477             | -137                     | 5,659             | -319                     |
| 506  | MANAGEMENT                                    | 1,975          | 3,630             | -1,655                   | 3,878             | -1,903                   |
| 509  | MARKETING                                     | 1,984          | 1,944             | 40                       | 2,307             | -323                     |
| <b>Totals</b>  | <b>SCHOOL OF MANAGEMENT</b>                   | 11,395         | 15,116            | -3,721                   | 16,124            | -4,729                   |

### COLLEGE OF ENGINEERING

## Summary Report - Division: Department Space Needs

|                    |                                     | <i>Current ASF</i> | <i>Current Need</i>   |                              | <i>Projected Need</i> |                              |
|--------------------|-------------------------------------|--------------------|-----------------------|------------------------------|-----------------------|------------------------------|
|                    |                                     |                    | <i>Calculated ASF</i> | <i>Diff from Current ASF</i> | <i>Calculated ASF</i> | <i>Diff from Current ASF</i> |
| 906                | CHEMICAL ENGINEERING                | 37,356             | 34,304                | 3,052                        | 51,343                | -13,987                      |
| 908                | CIVIL & ENVIRONMENTAL ENGINEERING   | 27,468             | 33,948                | -6,480                       | 39,850                | -12,382                      |
| 909                | ELECTRICAL & COMPUTER ENGINEERING   | 50,068             | 52,945                | -2,877                       | 75,314                | -25,246                      |
| 910                | MECHANICAL & INDUSTRIAL ENGINEERING | 43,633             | 46,050                | -2,417                       | 52,836                | -9,203                       |
| <b>Totals</b>      | <b>COLLEGE OF ENGINEERING</b>       | 158,525            | 167,247               | -8,722                       | 219,342               | -60,817                      |
| <b>Grand Total</b> |                                     | 658,982            | 713,294               | -54,312                      | 852,527               | -193,545                     |